



14 BOARD MEMBERS

5 STAFF MEMBERS

182 VOLUNTEERS

68 STUDENTS

134 DONORS

1 GOAL

We envision a literate Utah County
where everyone has access to learning opportunities
that enable them to reach their full

PROJECT READ

FY2013 ANNUAL REPORT

Changing Lives

Project Read helps adults in Utah County improve their literacy skills.



STUDENT GOALS ACHIEVED



3 PLACED IN POST-SECONDARY EDUCATION



1 BECAME A U.S. CITIZEN



2 OBTAINED A DRIVER'S LICENSE



3 GRADUATED FROM PROJECT READ



6 ENTERED EMPLOYMENT



29 RETAINED EMPLOYMENT



5 RECEIVED RAISES



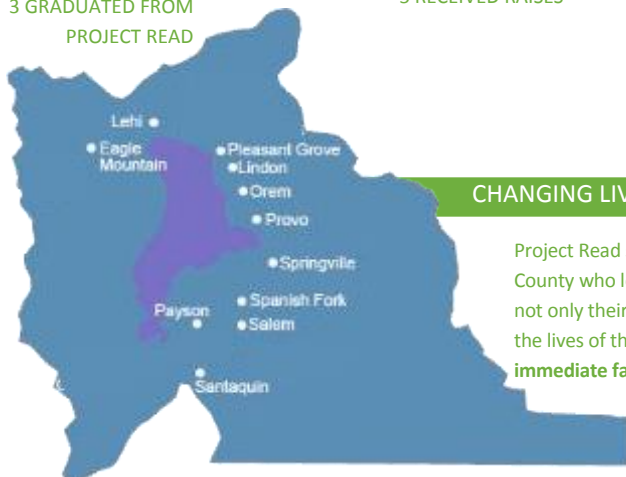
23 ACHIEVED LEVEL GAINS



1 OBTAINED A GED



2 PASSED THE TOEFL



CHANGING LIVES

Project Read served **68 students** in Utah County who learned skills that improved not only their own personal lives but also the lives of their spouses and children (**124 immediate family members impacted**).

Improving Services

Project Read staff works each year to improve the services offered to students.

VOLUNTEER CONTRIBUTION

Volunteers are the lifeblood of Project Read. Project Read could not fulfill its mission without their help.



182

Volunteers donated



4,148

Volunteers hours

EXPANDING SERVICES

Project Read expanded its services and community offerings in FY2013:

- Evening tutoring lab open 3 nights/week
- Weekend office hours now available
- Tutor orientation offered weekly
- Community workshops—taxes & GED

ADVOCATING FOR OUR SHARED CAUSE

Project Read commissioned a literacy infographic and a university study to determine literacy rates in Utah County.



PRESERVING FINANCIAL STABILITY

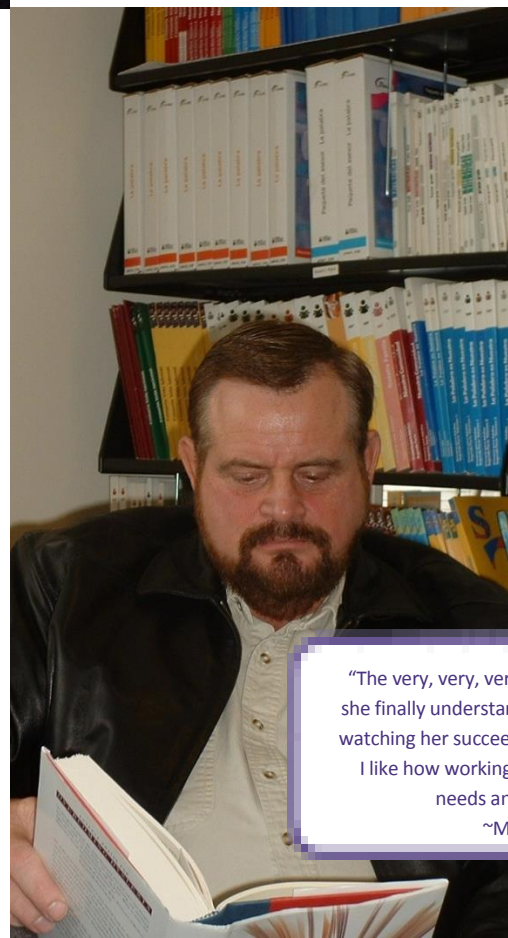


Project Read held quarterly fundraisers and changed its main fundraiser to a Corporate Spelling Bee.

Local individual and corporate support provided 28% of annual cash income this year.

MAINTAINING SUPERIOR PROGRAM ADMINISTRATION

Finalized Strategic Plan, updated testing instruments, and a streamlined student orientation/intake process.



"The very, very, very best part of volunteering is [my student]. I love when she finally understands something she hadn't understood before, and I love watching her succeed. We both feel so good when she conquers something. I like how working with her requires me to be very, very focused on her needs and to find creative ways to explain concepts."

~Michaelann Gardner, Project Read Tutor

Help us share the power of learning!



LEARN

If you or any adults you know need a little extra help with reading or writing, call Project Read at **801-852-6654** or visit www.project-read.com. We can help!



SERVE

Volunteers extend our reach across Utah County and provide the support adults need to succeed in school and at work. Visit <http://www.project-read.com/volunteers/> to learn more about how you can help.



GIVE

Donor support is crucial to reaching adults across Utah County who need literacy services. Your tax-deductible donation can be mailed to the address below or made online at <http://www.project-read.com/online-donations/>.



OUR MISSION:

Changing Lives through Literacy

www.project-read.com

PROJECT READ
Changing Lives Through Literacy

550 North University Avenue, Suite 215 | Provo, Utah 84601 | 801-852-6654

BOARD CHAIR

Nicke Brown, *Kiwi, Inc.*

VICE CHAIR

Clark Merkley, *Leavitt Group*

TREASURER

Carla Zollinger, *Provo Library*

Val Hale, *Utah Valley Chamber*

Kiley Hix, *BBSI/Strategic Staffing*

Kate Holz, *Tutor Representative*

Diana Hunter, *UVU Continuing Education*

BOARD OF TRUSTEES

Brian Langford, *MHM Law Offices*

Susan Larsen, *AmericanWest Bank*

Mike Macfarlane, *Northwestern Mutual*

Gary McGinn, *Provo City Community Development*

Carolyn Merrill, *Alpine School District*

Heather Pack, *Community Representative*

Wendy Smemoe, *BYULinguistics*

THANK YOU, DONORS!

Fiscal year ending June, 30, 2013

Give a gift at www.project-read.com/online-donations/

LITERACY HEROES

Monthly pledges of \$5 or more

Kate Holz, Clark Merkley, Rodger Thorstrom, Marilyn Walton, Douglas Witney, Autumn Jones

\$10,000 or above

Adult Education and Family Literacy Act, Utah State Adult Education

\$5,000 - \$9,999

21st Century Community Learning Centers, United Way

\$1,000 - \$4,999

Provo Community Development Block Grant, George S. & Dolores Doré Eccles Foundation, Orem Community Development Block Grant, Rosemary & David Olsen Foundation, Northwestern Mutual, Make Change! Trust, AmericanWest Bank

\$500 - \$999

The Daily Herald, Utah County Fair, Corporate Alliance, Smith's

Earn & Learn, Dave Powell, BBSI/Strategic Staffing, Corporate Wellness by Gold's Gym, Provo City Community Development

\$250 - \$499

Kate Holz, Clark Merkley, Dennis & Shauna Brown, Troy Smothers, Patricia Zumbrenen, eBay

\$100 - \$249

Barnes & Noble, Provo Ladies of Elks, William & Eileen Lund, Democratic Women of Utah County, Rodger Thorstrom, Marilyn Walton, Douglas Witney, William Beck, Angie Morris, Logan Wilkes

\$50 - \$99

Les Olson Company, Susan Larsen, Lisa Guerra, Autumn Jones, Patricia Pollock, Julie Radle, Phil Triolo, Laura Wadley

Up to \$50

Carolyn Allen, Renee Caron, Shirley Green, Broman Family, Douglas Perry, Val Hale, Wendy Smemoe, Kenny Brittain, Kurtis & Nicke Brown, Graciela Desposorio, Kiley Hix, Janis Peterson,

Renata Swanson, GoodSearch, Steve Alder, Sherry Bullock, Neva Gordon, Leena Kumar, Jill Larsen, Kellie Manning, Dianne Orcutt, Alice Stryker, Jami Barzee, Shea Braun, Toni Johnson, Laura Wan, Maria Lagunas, Toni Carpenter, Brady Christensen, Kimberlie Derfler, Marilyn Dye, Jane Ivie, Susan Jacobson, Vickie Jaussi, Andrea Jensen, Rosalie Jensen, Connie Washburn, Thayne Wilkins, Juan Acosta, Terry Beebe, Bryan Bennett, Wm A Boothe, Meagan Michele Brady, Catalina Buitrago, Wayne Bulsiewicz, Abelardo Castro, Walter Claark, Kevin Collier, Mianna Connors, Amy Cox, Karissa Echols, Ashmahan El Ezzi, Jason Eves, Monica Garcia, Canaan Hale, Candace Hood, Cassandra Hood, Diana Hunter, Russell Kelsch, Brian Langford, Brian Lee, Ping Guo Liu, Josefina Melena, Kristi Miller, Oralia Moreno, Lisa Morris, Byong Se Mun, Junichi Nemoto, Mami Nemoto, Moises Nido, Bunnary Padeken, Yangsoon Park, Esther Peña, Rosario Perez, Lilita Ramirez, Susana Ramirez, Maria Rodriguez, Elizabeth Romero, Tila Rosado, Doris Rubio, Grey Saverio, Ibrahim Seggaoui, Debora Sena, Vimomh Soumphonphakdy, Danny Taylor, Lindaura Unzaga, Ana Valenzuela, Tomas Vasquez, Juventina Vergara, Graciela Weaver, Kelly Heward

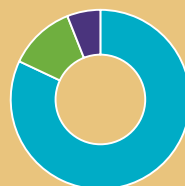
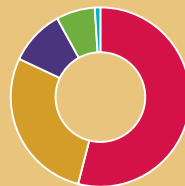
Staff

Shauna K. Brown
Executive Director

Wayne Bulsiewicz
Program Coordinator

Sue Bartlett
Volunteer Coordinator

Jason Monson & Lacey Nay
Office Managers



Financial Report

Fiscal year ending June 30, 2013

Complete financial statements available at project-read.com

Operating Support and Revenue

(Unrestricted only)

54%	\$85,312	In-kind contributions
28%	44,288	Government grants
10%	16,161	Corporate and foundation grants
7%	10,395	Contributions; special events
1%	1,539	Program service fees; other

\$157,695 Total Support and Revenue

Expenditures

82%	\$145,179	Program services
12%	21,246	Administration
6%	10,622	Fundraising

\$177,047 Total Expenses

Assets

\$109,387	Cash and cash equivalents
17,230	Accounts/grants receivable
1,339	Total fixed assets
58	Other current assets

\$128,014 Total Assets

Liabilities and Equity

\$120,014	Unrestricted net assets
8,000	Deferred revenue

\$128,014 Total Liabilities and Equity